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RESEARCH & DEVELOPMENT CENTRE  
SOUTHAMPTON ENGLAND

TO	A.L. Heard	FROM	R.R. Baker
REF	RRB/pr	DATE	18.04.90

Enclosure 1 is a first attempt by Tony Wicks at revising the original 1990 BATCO R&D budget and work allocation to the new FRC, BTC and MSD cost centres. Briefly, the relevant figures are :

Original 1990 R&D total budget, inc. computing	: £8.671 million
Original 1990 total research costs	: £3.115 million
Revised 1990 costs (FRC + BTC + MSD + Patents)	: £7.270 million
Revised 1990 research costs	: £3.588 million

These figures will be recalculated using best estimate revised budgets during the next two days.

Enclosure 2 consists of a few notes which may be of use in answering Jean-Louis Mercier's letter of 12th April 1990.

*Ridari*

R.R. Baker

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