

BATCo document for Province of British Columbia 23 April 1999

B.A.T. CONFIDENTIAL - CATEGORY I: MINNESOTA TOBACCO LITIGATION

WORK AREA	SUBJECT	FRC CURRENT A	B&W CURRENT B	B&W ² C	BATCF ² D	FRC ³ E
911.01	Tobacco Modification	4.8 5.5	0	4	0	0.8
911.02	Sidestream	0.9 1.4	1	0	0	0.9
911.03	Ultra Light Weight Structure	2.0 3.0	0	0	0	2.0
911.04	Filter Materials	2.4 2.7	0	1	1	0.4
911.05	Tar Modification	3.6 3.9	5	0	1	2.6
911.06	Chemosensory Research	6.7 7.5	0	3	2	1.7
911.07	Special Analytical	5.5 6.0	5	2	1	2.5
911.08	Smoke Formation/Transfer	2.8 2.9	0	1	2	0 (0.2)
911.09	Tobacco Rod Physical Properties	1.5 1.7	2	2	0	0 (0.5)
911.10	ETS	2.2 2.6	0	0	0	2.2
911.11	Ignition Potential	1.0 1.1	1	1	0	0
911.12	Bioassays	3.4 3.4	0	0	0	3.4
911.13	Additives/Material Guide	3.4 3.6	3	0	0	3.4
911.14	Technical Support CAC	0.2 0.3	0	0	0	0.2
911.15	CORESTA, etc.	0.2 0.2	1	0	0	0.2
911.16	LIS	2.0 2.0	2	0	0	2.0
TOTAL EFFORT (MY)		42.2 46.0	20	14	7	21.6

1-Existing level of effort within B&W in addition to FRC effort.

2-Incremental man years effort expended with formation and division of effort associated with the blended centers of excellence.

3-Residual effort at FRC.

Note: All numeric values are relative to 1991 and are expressed as man years (MY) effort.

11/2/91

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**BLENDED CENTERS OF EXCELLENCE
DIVISION OF R&D EFFORTS BY WORK AREA**

<u>WORK AREA</u>	<u>SUBJECT</u>	<u>BATCF (MY)</u>	<u>B&W (MY)</u>	<u>SOUTHAMPTON (MY)</u>	<u>TOTAL (MY)</u>	<u>RESPONSIBILITY</u>
911.01	- Tobacco Modification . Improvement of Smoking Quality	0	4	0	4	B&W
911.04	- Filter Materials . Degradation of CA Filters . Carbon and Zeolite Filters	1 0	0 1	0 0	1 1	BATCF B&W
911.05	- Tar Modification . Tobacco Based Smoking Material	1	0	0	1	BATCF
911.06	- Chemosensory Research . Impact and Irritation . Aftertaste . Body and Mouthful of Smoke	2 0 0	0 2 1	0 0 0	2 2 1	B&W
911.07	- Special Analytical Projects . Ammonia Technology . Sulfur Chemistry	0 1	2 0	0 0	2 1	B&W BATCF
911.08	- Smoke Formation and Transfer . Compound Release and Transfer . Compound Migration	1 1	0 1	0 0	1 2	BATCF
911.09	- Physical Effects of Tobacco on Smoking Mechanics and Quality . Tobacco Rod Physical Properties	0	2	0	2	B&W
911.11	- Reduced Ignition Propensity	0	1	0	1	B&W
911.12	- Search for Additional Bioassays . Additives Guidance Panel	0 0	0 0	2 2	2 2	Southampton Southampton
911.15	- International Standards	0	0	0.5	0.5	Southampton
	TOTAL Resources	7	14	4.5	25.5	

10/1/91
11/2/91 Revised

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