

BUDGET PROPOSAL

Overall comments

This budget has several design, production and distribution options. For final budget proposal, the Operations Committee must decide the following:

- . Which design is chosen;
- . Four pages vs 8 pages;
- . Distribution ink jet or envelope;
- . Distribution to employees;
- . Initial mailing list;

Please note that the Editor's and translation fees are based on writing, translating and coordinating an eight page newsletter. Consequently, assume this is maximum cost.

All prices submitted below are based on a total of six issues anticipated for 1995 - 15,000 issues for a total of 90,000 copies to be produced.

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