

C.T.M.C. AGRICULTURAL RESEARCH PROGRAM

	<u>1 9 7 2</u>		<u>1 9 7 3</u>
	<u>CTMC Budget</u>	<u>CTMC Actual Cost</u>	<u>CTMC Budget</u>
Rothmans Mechanical Harvesting	2,000	2,000	-
CDA Station	24,000	20,785	-
ITPL Farm	110,970	93,741	96,150
ITPL Farm Equipment	27,780	23,336	67,500
		<u>139,862</u>	<u>163,650</u>
LESS Value of Tobacco Sold		<u>22,984</u>	<u>56,000</u>
NET COST	<u>164,750</u>	<u>116,878</u>	<u>107,650</u>

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