

APPENDIX 4

BUDGET

Staff

		<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>
Dr. Susan Kennedy*	100%	\$18,000	\$19,200	\$20,400
Dr. David Hart*	100%	\$30,000	\$31,500	\$32,000
Technical Assistant (T2) (Mr. Terry McLean)	100%	\$20,754	\$22,415	\$24,208
Benefits (15% of salary)		\$10,313	\$10,967	\$11,491

Major Equipment**

Computer upgrade \$43,752

Supplies

Chemicals and disposables for both structure and function studies		<u>\$ 4,000</u>	<u>\$ 4,320</u>	<u>\$ 4,665</u>
TOTAL		<u>\$126,819</u>	<u>\$88,402</u>	<u>\$92,764</u>

* The salaries represent current Medical Research Council rates for people with equivalent training.

Staff

* Susan Kennedy will complete her Ph.D. by July, 1983 and will replace Dr. J.L. Wright who is now supported by the University of British Columbia as a staff pathologist and funded by the Medical Research Council to pursue her own research project.

* Dr. David Hart is a Postdoctoral Fellow who will be joining us from Australia. He has completed his M.D. and clinical specialty training in chest disease and wishes to work with us for a period of three years to learn pulmonary research methods.

The Technical Assistant is similar to that requested in previous years.

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