

ITEMIZED BREAKDOWN OF 1982-83 - BUDGET REQUEST

A. Equipment

1	Signal Averager		\$30,000	
4	Physiological Amplifiers		10,944	
1	FM-Instrument Tape Recorder		23,000	
4	Physiological Filters		8,960	
1	Visual Stimulator		2,580	
1	Digital Plotter		8,132	
2	Auditory Stimulators		<u>4,512</u>	
				\$88,128.00

B. Salaries

1.	Dr. Knott	\$36,417		
	(plus 10% benefits)	<u>3,641</u>		
			\$40,058	
2.	Lab. Assistant	15,500		
	(plus 10% benefits)	<u>1,550</u>		
			17,050	
3.	Co-ordinator	15,000		
	(plus 10% benefits)	1,500		
			<u>16,500</u>	
				73,608.00

C. Subject Payment

	Studies I-III will involve 300 lab sessions with psychiatric patients and 100 lab sessions with normals at \$20/session.		\$8,000	
	Studies IV-VI will involve 900 patient interviews and behavioural assessments at \$10/subject		<u>9,000</u>	
				17,000.00
	Total Budget Requests:			\$178,256.00
	Subtract Imperial Tobacco's Input			<u>45,689.00</u>
				<u>\$132,567.00</u>

Please note that in order to set up the lab for January, the monies for equipment are needed immediately. As, Imperial has sent \$45,689.00, only \$88,128.00 minus \$45,689.00 = \$42,438 is required now. The remaining monies for salaries etc. can follow in Jan. I have already began to order equipment on the advice of Dr. Dunn that those monies will come through.

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