

SRG Costings 1993

In 1992 and previous years, Smoking and Health research was funded in two ways:

- (a) by SRG (with contributions from CAC companies, including BATCo)
- (b) by BATCo

BATCo funded projects were essentially the same as SRG funded (but sometimes started without formal discussion at the SRG). They tended to be those required rather urgently, e.g. clarification of scientific points relevant to product liability issues or to support argumentation on contentious issues, e.g. with regard to ETS and osteoporosis. They were undoubtedly of major group relevance. The SRG were always kept informed of these projects; but the allocation between BATCo and SRG was clearly arbitrary. Discussions with Legal Departments, and others, in 1992, and on a world-wide Group basis, indicated that the Smoking and Health budget should be sufficient to accommodate all good, relevant smoking and health projects, and that all work relating to duty of care should be consolidated. As a result, in the proposed budget a distinction is now made between all duty of care work (relating to diseases said to be associated with smoking) and investigations into possible positive effects of smoking (e.g. Alzheimer's disease).

For 1993, totals relating to both areas have been consolidated into one budget (attached).

- (1) For comparison the 1992 budget totals were:

SRG	£294,490
BATCo	<u>£123,620</u>
	<u>£418,110</u>

- (2) On-going, agreed BATCo projects now incorporated into proposed "SRG" budget for 1993:

Springall	Segregation Analysis
Lee	Confounding Factors
Smith	Osteoporosis
Syrjänen	Role of Human Papilloma Virus

- (3) There are additional costs with respect to consultants' advice on smoking issues, currently borne solely by BATCo.

**Budget 1992/1993**

<b><u>Existing Projects</u></b>	<b><u>1992 Budget</u></b>	<b><u>1993 Budget</u></b>	<b><u>Completion</u></b>
✓ Prof J Idle Cytochrome P450 polymorphisms	£88,700	£96,000	Dec 1993
✓ Prof J Clausen DNA adducts	£55,930	£34,000 (DKr 326,539)	June 1993
.....			
Dr V J Knott Nicotine and brain activity	£49,160	£54,000 (CS 103,232)	Dec 1993
Prof J Gray Nicotine, reinforcement and cognition	£40,910	£44,000	Dec 1993
.....			
Dr G Currie p53 and cell growth	£35,060	£40,000	Sept 1993
Dr A Springall Segregation analysis	£30,000	£30,000	1993/94
Dr D N Cooper Mutations in thrombotic disease	£24,730	£42,500	Aug 1995
Prof Syrjanen Human papillomavirus and cancer	£42,620	£43,000 (FIM 335,000)	Dec 1994
Mr P N Lee Lifestyle confounders of ETS exposure	£31,000	£35,000	1993/94
Prof M Smith Osteoporosis	£20,000	£24,000	May 1995
<b><u>New Projects</u></b>			
Dr P Farmer DNA adducts and free radical damage		£20,000	(3 yr grant)
.....			
Prof J Gray Mechanisms in Alzheimer's disease		£37,500	(from April)
.....			
5% Contingency		£25,000	
Total	£418,110	£525,000	
(Recoveries)	£284,000)		

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Possible Projects

Dr J Field p53 in head and neck cancer	(£32,640)	£35,000	(2 yr grant)
Dr H-A Lehr Leukocyte adhesion, cigarette smoking and diet		£36,000 (\$56,120)	(1 yr grant)